

Budget Adjustments: Agency Operations

General Fund Only

| Agency Name | FY 2019-20 over | FY 2019-20 | FY 2020-21 over | FY 2020-21 | FY 2020-21 over | FY 2020-21 % |
|-------------------------------------|-------------------|--------------|-------------------|--------------|-------------------|----------------|
| | FY 2018-19 | Annual % Chg | FY 2019-20 | Annual % Chg | FY 2018-19 | Chg over FY 19 |
| Crime Commission | 312,850 | 6.77% | 100,294 | 2.03% | 413,144 | 8.94% |
| Educational Lands & Funds | 18,525 | 5.35% | 6,730 | 1.85% | 25,255 | 7.30% |
| State Colleges | 1,573,179 | 3.05% | 1,606,391 | 3.02% | 3,179,570 | 6.16% |
| University of Nebraska | 15,063,200 | 2.62% | 19,385,500 | 3.29% | 34,448,700 | 5.99% |
| Arts Council | 22,425 | 3.88% | 11,638 | 1.94% | 34,063 | 5.89% |
| Correctional Services | 5,075,524 | 2.40% | 7,357,462 | 3.39% | 12,432,986 | 5.87% |
| Parole Board | 191,960 | 2.55% | 214,715 | 2.78% | 406,675 | 5.40% |
| Equal Opportunity Comm. | 36,317 | 2.88% | 31,632 | 2.44% | 67,949 | 5.39% |
| Postsecondary Coordinating Comm. | 46,785 | 3.65% | 21,039 | 1.59% | 67,824 | 5.30% |
| State Patrol | 1,166,473 | 1.93% | 1,660,620 | 2.70% | 2,827,093 | 4.69% |
| Game and Parks Commission | 332,525 | 2.91% | 183,461 | 1.56% | 515,986 | 4.52% |
| Legislative Council | 151,429 | 0.73% | 753,251 | 3.63% | 904,680 | 4.39% |
| Deaf / Hard of Hearing | 24,300 | 2.42% | 19,209 | 1.87% | 43,509 | 4.34% |
| Military Department | 139,811 | 3.26% | 46,338 | 1.05% | 186,149 | 4.34% |
| Tax Equalization and Review | 19,095 | 2.23% | 14,871 | 1.70% | 33,966 | 3.97% |
| Indian Affairs | 5,018 | 2.18% | 4,035 | 1.72% | 9,053 | 3.93% |
| Veterans Affairs | 541,815 | 2.09% | 450,346 | 1.70% | 992,161 | 3.83% |
| Accountability and Disclosure Comm. | 10,179 | 2.14% | 8,020 | 1.65% | 18,199 | 3.82% |
| Liquor Control Commission | 26,780 | 2.10% | 21,229 | 1.63% | 48,009 | 3.77% |
| Historical Society | 100,505 | 2.33% | 61,198 | 1.39% | 161,703 | 3.75% |
| Agriculture | 106,254 | 1.89% | 98,659 | 1.73% | 204,913 | 3.65% |
| Attorney General | 133,927 | 2.04% | 104,624 | 1.56% | 238,551 | 3.64% |
| Natural Resources | 209,296 | 2.06% | 157,414 | 1.52% | 366,710 | 3.61% |
| Latino-American Comm. | 4,093 | 1.94% | 3,305 | 1.54% | 7,398 | 3.51% |
| Library Commission | 50,547 | 1.97% | 38,649 | 1.48% | 89,196 | 3.48% |
| Supreme Court | 4,054,907 | 2.17% | 2,366,345 | 1.24% | 6,421,252 | 3.43% |
| State Auditor | 53,782 | 2.16% | 23,505 | 0.93% | 77,287 | 3.11% |
| Revenue | 453,716 | 1.70% | 357,981 | 1.32% | 811,697 | 3.04% |
| Environmental Quality | 55,068 | 1.51% | 49,681 | 1.34% | 104,749 | 2.87% |
| Economic Development | 58,656 | 1.21% | 71,231 | 1.45% | 129,887 | 2.68% |
| Blind / Visually Impaired | 13,788 | 1.38% | 11,430 | 1.13% | 25,218 | 2.52% |
| Fire Marshal | 26,091 | 0.63% | 75,302 | 1.79% | 101,393 | 2.43% |
| Administrative Services | 344,994 | 4.03% | (159,341) | -1.79% | 185,653 | 2.17% |
| Educational Telecommunications Comm | 125,992 | 1.26% | 85,554 | 0.85% | 211,546 | 2.12% |
| Health & Human Services | (573,731) | -0.24% | 4,818,935 | 2.04% | 4,245,204 | 1.79% |
| Education | 245,848 | 0.99% | 168,213 | 0.67% | 414,061 | 1.67% |
| Lt. Governor | 1,019 | 0.68% | 944 | 0.63% | 1,963 | 1.31% |
| State Treasurer | (6,372) | -0.55% | 15,301 | 1.33% | 8,929 | 0.77% |
| Secretary of State | (9,203) | -0.41% | 16,479 | 0.73% | 7,276 | 0.32% |
| Public Service Commission | (100,307) | -4.31% | 27,625 | 1.24% | (72,682) | -3.13% |
| Governor | (106,699) | -4.96% | 27,842 | 1.36% | (78,857) | -3.67% |
| Foster Care Review | (137,406) | -6.60% | 31,129 | 1.60% | (106,277) | -5.10% |
| Labor | (42,626) | -6.85% | 7,370 | 1.27% | (35,256) | -5.67% |
| Industrial Relations | (29,121) | -9.07% | 5,082 | 1.74% | (24,039) | -7.49% |
| Total Operations Changes | 29,791,208 | 1.95% | 40,361,238 | 2.59% | 70,152,446 | 4.58% |

Notes:

FY 2018-19 base appropriation prior to 2019 session